

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Battle Creek, MI	
Square Miles	51
Population	79,135
Population Ranking out of 465 UZAs	320
Other UZAs Served	

Service Area Statistics

Square Miles	104
Population	83,000

Service Consumption

Annual Passenger Miles	2,621,668
Annual Unlinked Trips	577,321
Average Weekday Unlinked Trips	2,047
Average Saturday Unlinked Trips	1,025
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	689,884
Annual Vehicle Revenue Hours	50,332
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	27
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$305,751

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$305,751
Local Funds	(20%)	620,212
State Funds	(43%)	1,330,637
Federal Assistance	(25%)	758,928
Other Funds	(2%)	63,911

Total Operating Funds Expended \$3,079,439

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	92,771
Federal Assistance	(80%)	371,079
Other Funds	(0%)	0

Total Capital Funds Expended \$463,850

Summary of Operating Expenses

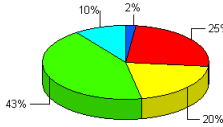
Salary, Wages and Benefits	\$2,300,095
Materials and Supplies	322,526
Purchased Transportation	0
Other Operating Expenses	437,577
Total Operating Expenses	\$3,060,198

Reconciling Cash Expenditures \$19,241

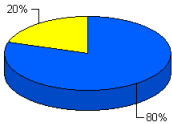
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$0	\$47,544	\$47,544
Demand Response	9	0	\$381,440	\$0	\$0	\$34,866	\$416,306
Total	19	0	\$381,440	\$0	\$0	\$82,410	\$463,850

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,080,410	\$273,036	\$47,544	2,428,488	449,580	539,664	29,736	0.0	16	4.9	10	1.11	60%
Demand Response	\$979,788	\$32,715	\$416,306	193,180	240,304	37,657	20,596	N/A	11	1.8	9	N/A	22%

Performance Measures

Service Efficiency

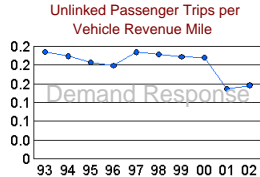
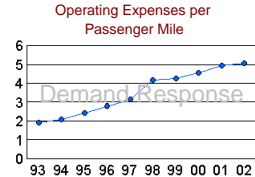
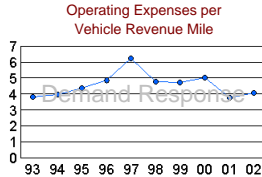
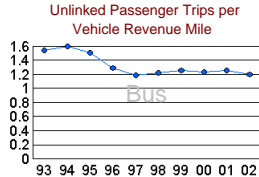
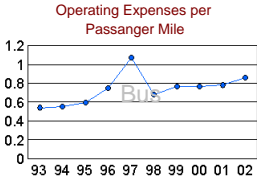
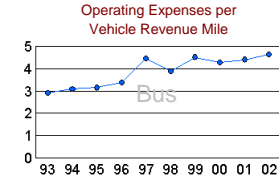
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.63	\$69.96
Demand Response	\$4.08	\$47.57

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.86	\$3.86
Demand Response	\$5.07	\$26.02

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.20	18.15
Demand Response	0.16	1.83



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service